



2019 Finance and Budget Committee

Chair: Paige Brewer - Daytona Beach Area

Vice Chair: Sandra Fernandez - Miami-Dade

Line Officer Liaison: Andrew Bell - Jacksonville

Members:

Audrey Lackie - Jacksonville

Karen Radcliff - Flagler County

Dinorah Guerra - Miami-Dade

Marie Gregorio - Tampa

Susanna Madden - Tampa

Amy Worth - Sarasota

Brenda Ghibaudi - Broward

Teresa Cole - Volusia Area

Pamela Tarver - South Lake County

Natalie Arrowsmith - Orlando Regional

Amy Snook - Broward

Bob Massanova - Member at Large

Andrew Bell - Jacksonville

Teres Cole - Volusia Area

Dennis Walker - Flagler County

Venus Proffer - Broward

Paige Brewer - Daytona Beach

Charmaine Hickey - St. Lucie Co.

Gia Arvin - Gainesville

Robin McKeever - Cape Coral-Ft. Myers

Cynthia Shafer - Cape Coral-Ft. Myers

Missi Howell - Jacksonville

Jennifer Alsbrooks - Volusia Area

Rory Dubin - Jacksonville

Christine Citrano - Naples on the Gulf

Michele Schafer - Cape Coral - Ft. Myers

Cindy DeCoster - Orlando Regional

Purpose:

Prepare any revisions to the Florida State Network Budget for review by the committee and approval of the Governing Board. Prepare an annual proposed budget for the upcoming year for review by the Committee and approval by the Governing Board at the Mid-Year Meeting (August). Review the budget and actual expenditures with the State President on a monthly basis. Maintain a strong reserve fund.

Assist Committees, Line Officers, Governors and District Vice Presidents by informing them of the status of their funding and current budget balances with the issuance of each reimbursement check.

An Audit Committee shall be appointed to audit the previous year's books twice a year, at the August meeting and January of the year just ended. The results will be presented at the Finance and Budget meeting at the governing board and general meeting.

Specific Goals for 2019:

- Study and report on the financial status and current investments of the Florida State Network for presentation to the Committee and Governing Board.
- Prepare any revisions to the Florida State Network Budget for review by the Committee and approval of the Governing Board.
- Prepare a proposed budget with the State President-Elect in July for presentation to the Committee and approval of the Governing Board at the Mid-Year meeting (August).
- Monitor that tax and incorporation filing are completed annually.
- Review accounting firm performance yearly or as needed. Set guidelines for the expectations from the accountant.